

R-09-209

RESOLUTION AMENDING APPROVED 2009 MUNICIPAL BUDGET

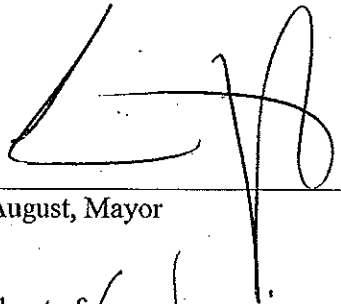
WHEREAS, the local municipal budget for the year 2009 was introduced and approved on April 20, 2009; and,

WHEREAS, the public hearing on said budget has been held as advertised on June 1, 2009; and,

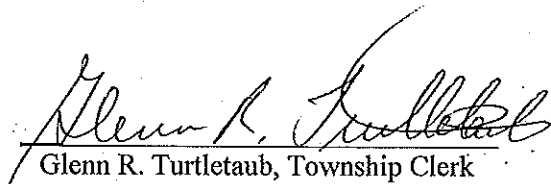
WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Livingston, in the County of Essex, State of New Jersey, that the attached amendment to the approved 2009 municipal budget be made; and

BE IT FURTHER RESOLVED, that two certified copies of the resolution be filed forthwith with the Director of the Division of Local Government Services for approval.

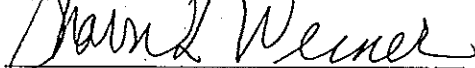


Charles August, Mayor



Glenn R. Turteltaub, Township Clerk

Approved as to form:



Sharon L. Weiner, Township Attorney

Adopted: August 3, 2009

	<u>FROM</u>	<u>TO</u>
<u>CURRENT FUND</u>		
3. Miscellaneous Revenues		
G. Special Items of General Revenue		
Service Facility Fee – Sewer Utility	\$ 1,015,592.00	\$ 615,592.00
Service Facility Fee- Swimming Pool Utility	109,350.00	64,350.00
Current Year Surplus – Sewer Utility	0.00	400,000.00
Current Year Surplus – Swimming Pool	0.00	45,000.00
TOTAL SECTION G: SPECIAL ITEMS	<u>\$ 2,832,333.17</u>	<u>\$ 2,832,333.17</u>
7. TOTAL GENERAL REVENUES	<u>\$ 42,537,007.70</u>	<u>\$ 42,537,007.70</u>
8. GENERAL APPROPRIATIONS		
(A) Operations Within CAPS		
Recreation – Salaries & Wages	\$ 437,784.00	\$ 312,784.00
(H-1) Total Appropriations Within CAPS	<u>\$ 30,704,854.26</u>	<u>\$ 30,579,854.26</u>
(A) Operations Excluded From CAPS		
Recreation – Salaries & Wages	0.00	125,000.00
Total Operations Excluded From CAPS	<u>\$ 3,908,353.44</u>	<u>\$ 4,033,353.44</u>
(H-2) TOTAL GENERAL APPROPRIATIONS	<u>\$ 42,537,007.70</u>	<u>\$ 42,537,007.70</u>
<u>DEDICATED SEWER UTILITY</u>		
Appropriations		
Other Expenses	\$ 2,506,027.00	\$ 2,106,027.00
Surplus (General Budget)	0.00	400,000.00
TOTAL SEWER UTILITY APPROPRIATIONS	<u>\$ 3,570,000.00</u>	<u>\$ 3,570,000.00</u>
<u>DEDICATED SWIMMING POOL UTILITY</u>		
Appropriations		
Other Expenses	\$ 279,859.00	\$ 234,859.00
Surplus (General Budget)	0.00	45,000.00
TOTAL SWIMMING POOL UTILITY APPROPRIATIONS	<u>\$ 570,500.00</u>	<u>\$ 570,500.00</u>