

**Livingston Community Partnership Management Corporation
2009 Budget Detailed**

2009 Budget					
Revenue				Revenue	
	BID Assessments			\$ 285,000	
	Grants/Sponsorships			\$ -	
	Interest Income			\$ 1,000	
	Rent Income			\$ 3,600	
	Other Income			\$ 20,000	
Total Revenue				\$ 309,600	
Expenses					Expenses
	Administrative	Administrative Services			\$ 77,500
	Professional Services				\$ 3,500
	Office Operations				\$ 23,000
	Visual Improvement				\$ 190,000
	Promotion/Marketing				30,100
	Interest Expense				\$ -
	Contingency Funds				\$ 10,000
Total Expenditures				\$ 309,600	\$ 334,100
Net Revenue in Excess of Expenditures					\$ (24,500)
Surplus to be used from prior year					\$ 24,500
Net Revenue in Excess of Expenditures					\$ -