

**Livingston Community Partnership Management Corporation
2010 Budget Detailed**

2010 Budget			
Revenue			Revenue
	BID Assessments		\$ 320,000
	Grants/Sponsorships		\$ -
	Interest Income		\$ 150
	Rent Income		\$ 2,400
	Other Income		\$ 2,500
Total Revenue			\$ 325,050
Expenses			Expenses
	Administrative	Administrative Services	\$ 77,500
	Professional Services		\$ 3,800
	Office Operations		\$ 24,000
	Visual Improvement		\$ 187,000
	Promotion/Marketing		50,000
	Interest Expense		\$ -
	Contingency Funds		\$ 10,000
Total Expenditures			\$ 325,050
Net Revenue in Excess of Expenditures			\$ (27,250)
Surplus to be used from prior year			\$ 58,984
Net Revenue in Excess of Expenditures			\$ 31,734